

# Iowa Central Community College OPE ID: 00186500

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## GENERAL INFORMATION

Location: One Triton Circle Fort Dodge, IA 50501

Phone: (515) 576-7201 ext. 1114

Number of Full-time Undergraduates: 2,403

Men: 1,229

Women: 1,174

## ATHLETIC DEPARTMENT INFORMATION

Director: Kevin Twait

Address:

One Triton Circle FT DODGE, IA 50501

Reporting Year: 07/01/2023 - 06/30/2024

Reporting Official: Kevin Twait

Title: Athletic Director

Phone: (515) 574-1360

Sanction Body: NJCAA Division II

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	55	N/A
Basketball	35	14
Bowling	24	11
Football	182	N/A
Golf	17	10
Rodeo	28	21
Soccer	44	27
Softball	N/A	32
Swimming	16	7
Tennis	9	4
Track and Field, Indoor	57	18
Track and Field, Outdoor	57	18
Track and Field, X-Country	29	9
Volleyball		25
Wrestling	39	23
Total Participants Men's and Women's Teams	592	219
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	484	188

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>		<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball		1	1				1
Basketball		1	1				1
Bowling		1	1				1
Football		1	1				1
Golf		1	1				1
Rodeo						1 1	1
Soccer		1	1				1
Swimming		1	1				1
Tennis		1	1				1
Track and Field, Indoor						1 1	1
Track and Field, Outdoor						1 1	1
Track and Field, X-Country		1	1				1
Wrestling		1	1				1
Coaching Position Totals	0	10	10	0	0	3 3	13

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>	<u>Female Head Coaches</u>	<u>Total Head Coaches</u>
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	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1	1						1
Golf		1	1						1
Rodeo					1		1		1
Soccer		1	1						1
Softball		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, Indoor					1		1		1
Track and Field, Outdoor					1		1		1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
Wrestling		1	1						1
Coaching Position Totals	0	8	8	0	0	5	5	0	13

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$38,426	\$35,033
Number of Head Coaches Included in Average	13	13
Average Annual Institutional Salary per FTE	\$181,650	\$182,172
Number of FTEs Included in Average	2.75	2.50

CAVEAT

Iowa Central Community College Board of Directors along with our President re-evaluated the compensation packages for all head and assistant coaches. Salaries for head and assistant coaching positions increased significantly. This is a two year increase process.

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>
Baseball		4	2	2				4	
Basketball		2	1	1				2	
Bowling						1	1	1	
Football		9	7	2				9	
Golf		1	1					1	
Rodeo		2	1	1				2	
Soccer		2	1	1				2	
Swimming		1	1					1	
Tennis		1	1					1	
Track and Field, Indoor		2	2			3	2	1	5
Track and Field, Outdoor		2	2			3	2	1	5
Track and Field, X-Country						1	1		1
Wrestling		2	1	1					2
Coaching Position Totals	0	28	20	8	0	8	6	2	36

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer			
Basketball		1	1					1	
Bowling					1	1		1	
Golf		1	1					1	
Rodeo		2	1	1				2	
Soccer		1	1					1	
Softball					1	1		1	
Swimming		1	1					1	
Tennis		1	1					1	
Track and field, Indoor		2	2		3	2	1	5	
Track and field, Outdoor		2	2		3	2	1	5	
Track and Field, X-Country					1	1		1	
Volleyball					1	1		1	
Wrestling		1		1				1	
Coaching Position Totals	0	12	10	2	0	10	8	2	22

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$21,995	\$17,573
Number of Assistant Coaches Included in Average	36	22
Average Annual Institutional Salary per FTE	\$175,960	\$154,642
Number of FTEs Included in Average	4.50	2.50

### CAVEAT

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## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$874,560	\$576,649	\$1,451,209
Ratio (percent)	60	40	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$37,396	\$24,983	\$62,379

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	35	\$928	\$32,465	14	\$2,217	\$31,042	\$63,507
Football	182	\$1,087	\$197,856	N/A	N/A	N/A	\$197,856
Baseball	55	\$2,104	\$115,724	N/A	N/A	N/A	\$115,724
Bowling	24	\$2,342	\$56,218	11	\$3,977	\$43,749	\$99,967
Golf	17	\$3,012	\$51,204	10	\$3,662	\$36,617	\$87,821
Rodeo	28	\$3,996	\$111,874	21	\$3,925	\$82,434	\$194,308
Soccer	44	\$809	\$35,578	27	\$1,301	\$35,125	\$70,703
Softball	N/A	N/A	N/A	32	\$2,145	\$68,625	\$68,625
Swimming	16	\$1,392	\$22,267	7	\$1,594	\$11,155	\$33,422
Tennis	9	\$2,668	\$24,008	4	\$4,233	\$16,933	\$40,941
Track and Field, Indoor	57	\$503	\$28,665	18	\$1,336	\$24,053	\$52,718
Track and Field, Outdoor	57	\$383	\$21,803	18	\$1,367	\$24,608	\$46,411

Track and Field,X-Country	29	\$723	\$20,972	9	\$1,933	\$17,393	\$38,365
Volleyball				25	\$2,425	\$60,636	\$60,636
Wrestling	39	\$1,317	\$51,369	23	\$1,977	\$45,468	\$96,837
Total Operating Expenses Men's and Women's Teams	592	N/A	\$770,003	219	N/A	\$497,838	\$1,267,841

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$302,018	\$263,859	\$565,877
Football		\$1,090,961	N/A	\$1,090,961
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,319,534	\$2,238,378	\$4,557,912
Total Expenses Men's and Women's Teams		\$3,712,513	\$2,502,237	\$6,214,750
Not Allocated by Sex/Sport		N/A	N/A	\$786,343
Grand Total Expenses		N/A	N/A	\$7,001,093

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Total Revenues Men's and Women's Teams		\$3,712,513	\$2,502,237	\$6,214,750
Not Allocated by Sex/Sport		N/A	N/A	\$786,343

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

N/A

N/A \$7,001,093

## Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$499,538	\$455,429	\$954,967
2	Total of Assistant Coaches' Salaries	\$791,820	\$386,606	\$1,178,426
3	Total Salaries (Lines 1+2)	\$1,291,358	\$842,035	\$2,133,393
4	Athletically Related Student Aid	\$874,560	\$576,649	\$1,451,209
5	Recruiting Expenses	\$37,396	\$24,983	\$62,379
6	Operating (Game-Day) Expenses	\$770,003	\$497,838	\$1,267,841
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,973,317	\$1,941,505	\$4,914,822
8	Total Expenses for Teams	\$3,712,513	\$2,502,237	\$6,214,750
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$739,196	\$560,732	\$1,299,928
10	Not Allocated Expenses			\$786,343
11	Grand Total Expenses (Lines 8+10)			\$7,001,093
12	Total Revenues for Teams	\$3,712,513	\$2,502,237	\$6,214,750
13	Not Allocated Revenues			\$786,343
14	Grand Total Revenues (Lines 12+13)			\$7,001,093
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

